

2009/2010

# CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

Peabody/Burns Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

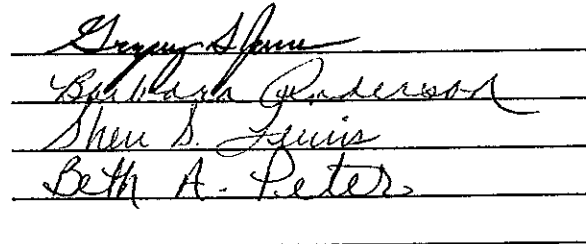
<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	53,000
TOTAL		53,000
Budget Summary	1	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Peabody/Burns Recreation Commission

506 Elm

Peabody, KS 66866

Peabody-Burns U.S.D. #398

506 Elm

Peabody, KS 66866

Provide point of contact: Patricia Ann Gaines

POC phone number: 620-983-2198

Other County:

Butler County

Other County:

Chase County

Other County:

Harvey County

## Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Peabody/Burns Recreation Commission

2009/2010

**FUND PAGE**

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	39,045	41,149	44,299
Receipts:			
Prior Year AdValorem	1,188	1,848	505
Current Year AdValorem	35,659	39,122	33,131
Delinquent Tax	391	373	826
Motor Vehicle Tax	4,165	4,187	4,210
Machinery & Equipment	670	465	
Miscellaneous	3,983	3,754	3,800
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	46,056	49,749	42,472
<b>Resources Available</b>	85,101	90,898	86,771
Expenditures:			
Equipment & Supplies	3,918	3,551	5,000
Caps/Shirts	2,018	1,909	2,500
League Fees	3,191	2,400	3,500
Swimming	1,250	1,250	1,250
Transportation	2,251	1,727	3,000
Umpires, Officials, Helpers	561	809	1,750
Lights/Telephone	1,492	1,184	1,500
Special Projects	9,220	12,218	14,650
Employee Salaries & Benefits	14,354	15,477	15,700
Liability Insurance	1,456	1,505	1,500
Printing & Publications	1,972	1,938	2,200
Miscellaneous	116	170	450
Activities	2,153	2,461	
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	43,952	46,599	53,000
<b>Unencumbered Cash Balance</b>	41,149	44,299	33,771

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

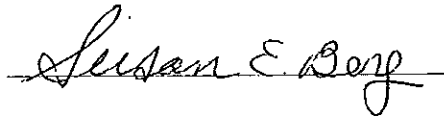
Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

29<sup>th</sup> day of July, 2009

with subsequent publications being made



Subscribed and sworn to before me this

29<sup>th</sup> day of July, 2009

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, July 29, 2009)

### NOTICE OF BUDGET HEARING

The governing body of Peabody-Burns Recreation Commission will meet on the 12th day of August, 2009, at 7 p.m. at Peabody-Burns Elem. Library for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds. Detailed budget information will be available at U.S.D. #398 Central Office, 506 Elm, Peabody, KS and will be available at this hearing.

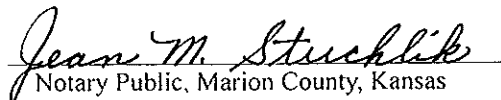
### BUDGET SUMMARY

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

FUND	Prior Year Actual 2007-08	Current Year Estimate 2008-09	Proposed Budget Year 2009-10
General	50,000	53,000	53,000
Totals	50,000	53,000	53,000
Lease Purchase: Principal Balance @ Beg. of FY	0	0	0

Gregory S. Jones, Recreation Commission President

44x

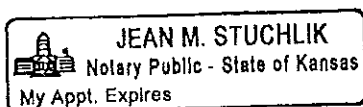
  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 74.25

Affidavit 5.00

(Seal)



## RESOLUTION

WHEREAS, the Peabody-Burns Recreation System currently operates a levy of one mill; and

WHEREAS, the Recreation Commission of said recreation system has determined that the tax currently being levied is insufficient to operate the recreation system; and

WHEREAS, the Recreation Commission pursuant to the provisions of K.S.A. 12-1927, has requested the school district to authorize an increase in the current levy;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 398, MARION COUNTY, KANSAS:

SECTION 1: That the maximum annual mill levy for the Peabody-Burns Recreation System be increased to two mills in the year 2005-2006 and thereafter.

SECTION 2: That this resolution be published once each week for two consecutive weeks in the official newspaper of the taxing district pursuant to K.S.A. 12-1927(b).

SECTION 3: That the tax levy authorized by this resolution may be made unless a petition requesting an election upon the proposition to increase the tax levy, signed by a least five percent (5%) of the qualified voters of the taxing district, is filed with the county election officer within thirty (30) days following the date of last publication of the resolution. In the event a valid petition is filed, no such increased levy shall be made without such proposition having been submitted to and having been approved by a majority of the voters of the taxing district voting at an election called and held thereon.

ADOPTED by the Board of Education of Unified School District No. 398, Marion County, Kansas, this 12<sup>th</sup> day of December, 2005.

By:

Alvin Hays  
Board President

Peggy Phillips  
Board Member

Wiley J. Johnson  
Board Member

Shonda Tucker  
Board Member

Duke Eldridge  
Board Member

Albert Weaver  
Board Member

Gary Jones  
Board Member

Attest:

Shalene Brooks  
Clerk, Board of Education

Date: 12-12-2005